

HUMAN SERVICES SYTEM

BUDGET UNIT: CASH ASSISTANCE FOR IMMIGRANTS (AAB CAS)

I. GENERAL PROGRAM STATEMENT

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security Income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements, yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% state funded. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2001-02	Budget 2002-03	Actual 2002-03	Budget 2003-04
Total Appropriation	734,667	1,053,030	698,136	1,053,030
Total Revenue	734,141	1,053,030	695,909	1,053,030
Local Cost	526	-	2,227	-
<u>Workload Indicators</u>				
Average Paid Cases Per Month	104	117	96	116
Average Monthly Aid	\$588	\$747	\$606	\$752

Estimated expenditures for 2002-03 were lower than budgeted due to many of these cases moving into the federal SSI/SSP program.

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

PROGRAM CHANGES

Because the state legislature could expand program eligibility at any time it is recommended that 2003-04 appropriations be held at the current level.

GROUP: Human Services System			FUNCTION: Public Assistance		
DEPARTMENT: Cash Assistance - Immigrants			ACTIVITY: Aid Programs		
FUND: General AAB CAS					
	2002-03 Actuals	2002-03 Approved Budget	2003-04 Board Approved Base Budget	2003-04 Board Approved Changes to Base Budget	2003-04 Final Budget
<u>Appropriation</u>					
Other Charges	698,136	1,053,030	1,053,030	-	1,053,030
Total Appropriation	698,136	1,053,030	1,053,030	-	1,053,030
<u>Revenue</u>					
State, Fed or Gov't Aid	695,909	1,053,030	1,053,030	-	1,053,030
Total Revenue	695,909	1,053,030	1,053,030	-	1,053,030
Local Cost	2,227	-	-	-	-